

**PRESBYTERY OF CIMARRON**  
**Presbytery of Cimarron Budget 2021**  
**Fund: PRESBYTERY OF CIMARRON**  
**January to December 2021**

<b>Accounts</b>	<b>Annual Budget (This Year)</b>
<b>Revenues</b>	
<b>PLEDGES AND SUPPORT</b>	
004030 - Presbytery Per Capita (\$36.05)	\$48,270.95
004032 - G.A. Per Capita (\$8.95)	\$12,024.22
004033 - Synod Per Capita (\$2.00)	\$2,678.00
<b>Total PLEDGES AND SUPPORT</b>	<u>\$62,973.17</u>
<b>Total Revenues</b>	<u><u>\$62,973.17</u></u>
<b>Expenses</b>	
<b>CHURCH ADMIN/OPERATION</b>	
005400 - Council	\$2,000.00
005401 - Executive Presbyter	\$5,000.00
005402 - Stated Clerk Salary	\$10,000.00
005403 - Stated Clerk Expense	\$8,000.00
005404 - Treasurer	\$500.00
005405 - Insurance	\$1,600.00
005406 - Communication Exp/Website	\$400.00
005407 - G.A. Commissioner/Overture Advocate	\$1,000.00
<b>Total CHURCH ADMIN/OPERATION</b>	<u>\$28,500.00</u>
<b>PROGRAMS</b>	
005200 - Camp and Conference	\$9,000.00
005201 - Youth Triennium	\$1,800.00
005202 - Ecumenical Relations	\$1,400.00
005204 - Oklahoma Presbyterian Network	\$1,000.00
<b>Total PROGRAMS</b>	<u>\$13,200.00</u>
<b>MISSIONS</b>	
005819 - Ministry and Preparation	\$6,000.00
005820 - COR	\$200.00
005821 - G.A. Per Capita (\$8.95)	\$12,024.22
005822 - Synod Per Capita (\$2)	\$2,678.00
<b>Total MISSIONS</b>	<u>\$20,902.22</u>
<b>Total Expenses</b>	<u><u>\$62,602.22</u></u>
<b>Net Total</b>	<b>\$370.95</b>