

Fall Stated Cimarron Presbytery Meeting Agenda

First Presbyterian Church, Enid Oklahoma

October 3, 2022

9:30 AM Registration/Fellowship Time -

10:00 AM Welcome and Opening Prayer – Moderator Mike Dvorak -
Sanctuary
Declaration of Quorum
Seating of Corresponding Members

Recognition of Visitors

Appoint Committee on Attendance (ruling and teaching elder)

Appoint Committee to count Offering (ruling and teaching elder)

Review and adopt the meeting agenda

Review and approve minutes from the May 8-9th Stated
Meeting in Guymon

10:15 AM Worship with Communion, Sanctuary

Rev. Ron Fike, preaching, Offering will be divided 50% FPC Enid “Saturday
Manna”, and 50% “Loaves and Fishes” food bank

11:00 AM Reports

Nominations Committee – Slate of Officers for 2024 – Mike Dvorak

2024 Nominations - See Packet

Nominations from the floor

Election of Officers

Treasurer – RE Marie Pierce

Report on Presbytery Finances

New Per-Capita rates

Adopt 2024 Budget

Council – RE Mike Dvorak, Moderator

Property Requests - Request to sell Ponca Campus and Alva Manse

Executive Presbyter Report – Rev. Gordon Edwards

OPN -

Oklahoma Presbyteries Task Force, Rev Karen Rogers

Synod of the Sun – Synod Commissioners

Commission on Ministry and Preparation Report – RE Bill Salmons,
Moderator

Voted to Commission Junior Wood as Commissioned Pastor in Tonkawa;
Appoint an Administrative Commission to install Rev. Alison Burchett at 1st
Presbyterian Church, Enid on October 28th 11:00am

Christian Education Opportunities -
Youth Council, October gathering, Leigh Miller

Dwight Board -

Stated Clerk Report – Mark Southard
• See regular report in the Packet

12:00 PM LUNCH - Fellowship Hall

1:00 PM Enrichment Activities: Fellowship Hall:

(15 minutes) Congregational Updates, (Stillwater, Ponca, Alva, Woodward
others

How are congregation addressing “Pajama members”?? How to get them
back into the life of the congregation?

A conversation with Steve Shive Synod Bridge Leader

3:00 PM Attendance and Offering Reports
Joys and Concerns
Adjournment with prayer

***NEEDED church hosts for the 2024 Presbytery Meetings
Dates: February 13, 2024; May 31-June 1, 2024 (Tri-Presbytery,
Stillwater); October 8, 2024***

Other Upcoming Meetings and Deadlines

Commission on Ministry and Preparation, FPC, Stillwater, November 7, 2023

Statistics of the Church entry ***begins in December 2023 to mid February 2024***

May 8-9, 2023 Stated Meeting of Cimarron Presbytery
First Presbyterian Church of Guymon, Oklahoma

Monday May 8th:

Attendees:

Teaching Elders: Bud Ruggia(HR, to be enrolled today); Katrina Richardson(Guthrie); Minwoo Kim(Guymon); Ron Fike(Perry); Kati Collins(Stillwater); Jenny Wells(Stillwater via Zoom); Karen Rogers (Woodward); Gordon Edwards (General Presbyter)

Ruling Elders: Ida Evans(Alva); Eddie Lou Strimple(Enid, via Zoom Monday only); Sara Sawyer(Guthrie); Deborah Headrick(Guymon); Mark Southard(Stated Clerk, CP Ponca); Rick Norris (Ponca City); Cathy Fairbanks (Stillwater via Zoom Monday only); Jenna Campbell(Stillwater CCE via Zoom); Nancy Ryan (Woodward, CP)

Corresponding: Kathy Lee-Cornell (SPDR)

Guests:Anita Fike(Perry)

1:15pm **Call to Order**, announcements and opening business (Zoom by request only)

Rev. Karen Rogers, Vice Moderator

Opening Prayer - Karen

Quorum Present: 8 TE of 5 required and 8 REC from 7 congregations, 5 required

Seating of Corresponding Members and Recognition of Guests Anita Fike, Bud Ruggia, Kathy Lee Cornell

Confirm Rev Karen Rogers as Vice moderator Done

Appoint committee on Attendance and Committee to count the offering

Ron and Rick on attendance; Deborah and Ida on Offering - Offering to go to Guymon Loaves and Fishes. Motion by Gordon 2nd Approved.

Review and approve Minutes of the Feb. 2023 minutes Motion to Approve by Ron Fike 2nd - Approved as Submitted

1:30pm Opening Devotions - Rev. Karen Rogers (on PS 139, Song "O Love that will not let me Go", and Prayer)

1:45pm Routine reports -

Council - Karen Rogers

2024 Tri-Presbytery Plans - Gordon - 1st Presbyterian of Stillwater May 31-June 1 in 2024. Likely topic will be preparation for new Oklahoma Presbytery.

Finance - Mark Southard reporting for Christianne Chase Motion to disburse Offering funds the month after they received. Motion by Ron 2nded and Approved. Also reviewed financial review plan and omission

Executive Presbyter Report – Gordon Edwards

OPN report - Oklahoma Presbytery path forward (15m)

OPN has set a timetable for 2026 GA overture to create an Oklahoma Presbytery. Synod will need to approve in 2025 and we will need to approve by

early 2025. Perhaps a special Tri-Presbytery to Approve. SCOOP will function as an observer and advisor and Steve Shive will serve as consultant.

OSPF Pastoral revitalization program (15m)

OPN is now a Oklahoma Chapter of the Pastoral revitalization, Targeting rural or Isolated Pastors. COMP will help with costs.

Monthly coaching, annual conference in Oklahoma with OSPF provided leadership and speakers. EP have call with Tricia Dillon Thomas to set conference date. Begins July 1st. Apply now. Church Sessions need to agree to support their Pastor's participation.

Synod of the Sun – Synod Commissioners Ron Fike

Synod meeting by zoom before last meeting. Working with committees concerning Boundaries Training and Synod staff.

Also lifted up upcoming Imagine event - border ministries.

Commission on Ministry and Preparation Report – Katrina Richardson

- Working with PNC's in Enid and Stillwater
- Reminder that Boundary Training is due for several - TE's, CP's and Christians educators.
- Rejoice that William Wood is nearing completion of his CIM courses and will be commissioned soon for Tonkawa.
- Kara Sawyer just completed her first year in Seminary at Dubuque. She will be receiving aid from the Presbytery COMP Struthers fund for \$10,000. Synod has also offered \$3500 grant. Kara is available for Pulpit Supply.
- Introduction and enrollment of Rev. Bud Ruggia "Ru-je-a"(Part time supply for Alva) into membership from the Cumberland Red River Presbytery. (15m)
- Lives in Kiowa Kansas. Bud introduced himself with a story from his days at SMU. Felt call to ministry at age 17. Fascinated by Karl Barth - particularly commentary on Romans. Went into PHD program but the program was ended and went into the Air Force. Went into defense intelligence school. Served in Vietnam and later in the Pentagon editing the presidents briefing. Eventually exited Air Force and went to Perkins school of theology. Invited to Midwestern University (Wichita Falls) to teach and lead Methodist student center. Nominated as US council in New Guinea. Worked with South African satellite countries Namibia, etc with Ambassador group. Most Sundays he was preaching somewhere. Served as an Associate in Dallas area. Ran Corporate Trading companies and independent companies. Eventually became Presbyterian when serving as Hospital Chaplin in Pine Bluff Ark. and asked to serve the local Presbyterian church. Joined Presbyterian denomination and has been one ever since. Has worked with Homiletics magazine and still sends out a weekly sermon via email to over 1000 readers and newspapers in Ohio. Wife is semi invalid due to liver disease and vision loss. Has served as interim for a couple of years as interim in Alva.
- Motion from COMP to enroll Rev Ruggia in Cimarron Presbytery. From Cumberland Red River Presbytery. Motion approved!

Christian Education/Camping Opportunities - Jenna

June 11-16 Camping at Ferncliff - Grades 3-12 now registering \$400 Total register on-line Ferncliff.org/oklahoma.

FPC Stillwater received a generous donation which May help with Transportation. Expect \$150 Transportation on top. Register soon. Call Jenna with questions New Youth and Children Council chartered through OPN - Gordon: Because of difficulty of working with all three Presbyteries and Dwight(Insurance) the council was created.

- Need to name 3 representatives (1 clergy or CP; 1 RE; 2 Youth, up to 25)
- Gordon asked Jenna to be our Clergy rep. (Jenna will be leaving temporarily in July for a year) Dwight Program committee planning a Fall retreat October 20-22, perhaps at St Crispin's retreat center. Working with OPN to obtain facility rental. Anticipate a strong partnership with Dwight board. Need RE and Youth to serve as well.
- Kara asked about likely commitment time - not known yet,
- Nominations? Jenna Campbell(CCE) as Clergy representative moved, 2nd and Approved.

Dwight Board Update - Karen Rogers

Dwight board still exists! The camp was donated and added property sold to the Cherokee tribe. Agreement included to provide for future Presbyterian use of the camp for camps. Currently undergoing renovations which are taking longer than anticipated. Dwight board vision - to be involved in both youth and adult ministry opportunities.

Mission statement: "Transforming lives through meaningful relationships in a sacred place." Until the camp is available will use other sites and Will cooperate with Youth and children's committee.

Still expecting memorial gift of nearly \$1MM at some point in the future.

Break (15 minutes)

3:35pm Synod Partnership for Disaster Relief (SPDR) - Kathy Lee-Cornell (via Zoom)10

Director of SPDR 20 yrs old during Katrina. Introduced her to the power of the church through PDA. Served as young adult volunteers during that disaster. Went to Seminary and MS in social work. Believes in wholistic recovery. Worked as Mission pastor in Dallas. Now based in New Orleans. 11 Presbyteries in this partnership. 1 year old now. Synod role is to nurture the soil so that Presbyteries and Churches can flourish.

Preparing facilities and plans to be prepared for disasters. Insurance documents, local emergency plans, and local leaders.

Ferncliff hosts a disaster relief center - needs more supplies and cleanup kits.

Recent experience in Shawnee with tornado, talking about next steps. Cheryl Pennington is a PDA response teams based in Oklahoma. Kathy Thomas serves as Presbytery liaison with SPDR. Will join the regions VOADs including Oklahoma. We are known for solidarity with recovering victims for the long term. Helping bring leadership to both natural and human disasters such as recent shootings and violence.

Gordon related OCC training for disaster response training a few years ago. Does PDA do something similar - 1st responder training? Answer don't need to be a pastor, and many types of response training - Emotional Spiritual Care is one such area. Others might do other things. Critical incident chaplaincy is being developed in Palo-Duro Presbytery. Trained to respond to traumatic event and responders. Even considering church security training - active shooter response etc.
Cathy Fairbanks - asked the potential of spreading fear with active shooter drills. Understand if not wanted but it is available if desired.

Report on Synod EP's experiences on their recent visit to Juarez (30m)
EP Forum spent 3 days in El Paso/Juarez with ABARA (Hebrew for crossing)
Take a ways: emigration is a global issues. We are only 13th in receiving refugees. Lebanon, Turkey Germany
Showed videos on the dangers of emigration through the Darien gap between central and South

Stated Clerk Reports – Mark Southard

- Clerks Report
- Introduction to changes from recently approved GA amendments (30-45min)

Break (15 Min)

5:00pm Worship with Communion: Rev. Kati Collins preaching (Sanctuary)

6:00pm Diner (Fellowship Hall) (\$10 each contribution requested)

Tuesday May 9th: Reconvened at 9:05am

Morning Prayers - Rev. Karen Rogers (20min)

Karen opened session with Song "We are an Offering" with a meditation and guided prayer.

9:30am **Enrichment Discussion** - Introduction by Gordon

Pointed out those among us from EOP and INP

We have an opportunity to create something new and better and different. How can we live together to the glory of Christ?

Goals:

1. OPN has decided that a new Oklahoma Presbytery needs to be the work of a new group. This group would need the GP, Clerk and Two more representatives, Plus two Native reps from INP and EOP.

2. Also identify what values we have for a Presbytery and how those values can be manifested. 113 churches with 11,764 members would compose the new presbytery!

Ask if Western Churches still want to be in an Oklahoma Presbytery or if they would be better served in Palo-Duro Presbytery? Southern Kansas would be difficult.

Kati mentioned that many Palo-Duro Presbytery sometime meet as far away as Abilene. (And are also overnight meetings)

Kati lifted up monthly roundtable and Book Studies as things that are valuable. Deborah lifted up the close connections. Also Hoped to set up regional meetings in a larger Presbytery.

Katrina - Had big Presbytery meeting a couple of times a year and then regional meetings - Connected online. Still had area lunches in small groups. Allowed the advantages of a larger Presbytery and yet intimate (John Knox Presbytery)

Ida reminded us of all the existing bridges - including Josh Kerr, Ron Fike and Minwoo Kim.

Gordon - other Presbyteries may have some trust issues among them particularly INP due to past issues. EOP tends to be an Urban rural split. The small churches are a strength in Cimmaron.

Karen - might be a time when Cimarron needs to be prepared for other rural churches to complain to us, her experience with Duncan they see themselves as discarded and irrelevant which generates animosity. Our sense of value and worth is a real value, not necessarily seen in the other two presbyteries. (Even though it may be their own attitudes that help cause the issues)

Ron suggested listening sessions, to address frustrations

Minwoo related his experience with EOP larger churches do not participate (they have their own concerns) If we continue to be passionate then we can be a good influence

Kara - new to the Presbytery, and from the Tulsa area, hearing about lack of trust and issues, wonder about source of troubles. Has anybody simply asked what needs and issues are? Stillwater may be unique, being so involves and collaborative.

Kati - sometimes larger churches feel their PerCapita should give influence, Keeping ministers involved may help. Serving together helps! For example Dwight and Triennium creates a shared history and a common bound.

Katrina - new system may be healing and a fresh start! Ways to be intentional about dispersing leadership among the various groups and areas. Want our Presbytery to be wanted! Gordon shared his understanding that EOP and INP envy us and do not want our culture to be lost. How can we be yeast in the larger whole?

Kati asked about Matthew 25 and how we can continue to be missional - Solar under the Sun and others

Ida Strength we bring is we act and care as family to each other. Gordon pointed out past disagreements that have been handled civilly, because we know each other.

Jenna how can we continue to share pastoral values. Leadership from Gordon helps a great deal.

Mark - our polity sometimes does not help us in large groups

Karen Presbyterian Peacemaking groups have resources and guidelines to help to prepare a group for difficult discussions.

Anita asked perspective about "being absorbed" by a larger entity as opposed to building something new and representative, including the leadership.

Kati asked about what the new structure might be, Gordon: Not determined yet.

Ida suggested a rotating leadership format to give better buy in.

Bud - challenge for a pastor is a rapidly growing situation. Cure is to create cellular structure and interest groups. Be intentional about forming these things still gathering together to worship and provide accountability. Irony about shifting from Red River to Cimarron is that we function as a cell group. We function to Pastor the Pastors.

Kara - Presbyterians have opportunity to a light to a bitter and dividing world as we build something new. Being open and welcoming to each other. So much potential to love and be included.

Katrina - Worship is going to be a big part of keeping us together and bonded.

Asked Gordon about how he leads us? Being readily available is one but what else. Ron reflected on his listening and sweet Spirit.

Karen asked us to identify ingredients to our mutual respect and trust with each other?

Gordon: Jesus was never about creeds and institutions but always about relationships.

Would always like to include a time of conversations with an intention mixture.

Relationships ARE the business of the Presbytery! Mutually studying and discussing to get to know each other.

Kara: Mentorship is also a critical factor, maybe even prayer partners!

Karen Rogers would like to join the Presbytery Committee. Also Kati Collins and Katrina Richardson as well.

By Jan 2025 we need to have structure and bylaws ready to go. So they can be voted on that Summer.

Motion: Nominate Rev Karen Roger and Kati Collins as Cimarron Presbytery Reps

Moved by Ron Fike, seconded Rick, Approved!

Convening meeting too be held Tues May 23rd 11:00-1:00 EOP Office (OPN) 10-11am
Roundtable to follow

- Presbytery merger issues and communication strategy.
- Why do we desire to merger? How can we contribute and share our culture in the larger setting?
- How to move on from fears and negatives in our discussions. Target unique contributions of Cimarron Presbytery to the new structure
- How to get to know one another intentionally.

11:00am Closing

- Attendance: 8 TE; 8 RE and 1 guest and 1 Corresponding members (Ron Fike and Rick Norris)
- Offering Report. \$257 to Loaves and Fishes (Counted by Deborah Headrick and Ida Evans)

Festival of Homiletics watch party in Guthrie. Katrina Hosting Mon-Thurs next week.

- Joys and Concerns
- Prayers for Mike Dvorak, Dennis Laughlin. Ida's brother John.
- Adjournment with prayers; led by Karen Jenny, Kara and Bud

Fall Stated Presbytery Meeting: October 17 at Enid

Minutes Respectfully Submitted,

Mark Southard
Stated Clerk

Nominations Committee Report, October 3, 2023
Cimarron Presbytery 2024 Slate of offices

Nominations Committee Members:

Minwoo Kim, Guymon (TE).....2026

Presbytery Officers:

General Presbyter, Rev. Gordon Edwards,2026

Treasurer, RE Marie Pierce, Enid2024

Filling 1 1/3year unexpired term, takes office immediately

Presbytery Moderator: Mike Dvorak, Stillwater (2nd 1 yr term)

Vice-Moderator: Rev. Karen Rogers Appointed annually by the Moderator,
To be confirmed by Presbytery, 2024

Presbytery Council:

Moderator Mike Dvorak

RE Rick Norris..... 2025

Commission on Ministry and Preparation: (3 TE's & 3 RE, 3yr terms)

TE_Ron Fike (unexpired Term, to takes position immediately).....2024

RE_Bill Salmons.....2026

TE_Karen Rogers.....2026

Ordination Exam Readers: (Annual election, no term limit)

Ruling Elder – Phyllis Taylor, Stillwater

Teaching Elder - Rev. Deborah Green, At Large

Alternate Reader – Thad Leffingwell, Stillwater

Synod of the Sun Commissioners:

TE Ron Fike.....2025

Agency for Dwight Mission

Vacancy.....2026

Commissioners to 226th General Assembly, Salt Lake City, June 25th-July 4th 2024

TE Commissioner Rev. Karen Rogers, Woodward; Alternate Ron Fike

RE J. Wayne Hudson, Blackwell Alternate – Kathy Thomas, Stillwater

Young Adult Advisory Delegate, Vacancy (must be age 18 to 23 at time of GA)

FIRST PRESBYTERIAN CHURCH
Analysis of Revenues & Expenses - Detail
Fund: PRESBYTERY OF CIMARRON
January to September 2023

Accounts	MTD Actual(This	MTD Budget(This	YTD Actual(This	YTD Budget(This	Annual Budget(This	Annual BudgetRemaini ng(This Year)
Revenues						
CONGREGATIONAL GIVING						
004030 - Presbytery Per Capita (\$36.15)	\$1,557.46	\$3,880.10	\$23,524.59	\$34,920.90	\$46,561.20	\$23,036.61
004031 - Presbytery Other Income	\$0.00	\$0.00	\$34.33	\$0.00	\$0.00	(\$34.33)
004032 - G.A. Per Capita (\$9.85)	\$424.37	\$1,057.23	\$6,409.88	\$9,515.07	\$12,686.80	\$6,276.92
004033 - Synod Per Capita (\$2.00)	\$86.17	\$214.67	\$1,301.53	\$1,932.03	\$2,576.00	\$1,274.47
Total CONGREGATIONAL GIVING	\$2,068.00	\$5,152.00	\$31,270.33	\$46,368.00	\$61,824.00	\$30,553.67
OTHER RECEIPTS						
006054 - Investment Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total OTHER RECEIPTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenues	\$2,068.00	\$5,152.00	\$31,270.33	\$46,368.00	\$61,824.00	\$30,553.67
Expenses						
OPERATIONS / UTILITIES						
005400 - Council	\$0.00	\$166.67	\$0.00	\$1,500.03	\$2,000.00	\$2,000.00
005401 - General Presbyter	\$0.00	\$333.33	\$1,883.45	\$2,999.97	\$4,000.00	\$2,116.55
005402 - Stated Clerk Salary	\$7,500.00	\$833.33	\$7,500.00	\$7,499.99	\$10,000.00	\$2,500.00
005403 - Stated Clerk Expense	\$0.00	\$500.00	\$0.00	\$4,500.00	\$6,000.00	\$6,000.00
005404 - Treasurer	\$0.00	\$41.67	\$0.00	\$375.03	\$500.00	\$500.00
005405 - Insurance	\$690.50	\$133.33	\$2,762.00	\$1,199.97	\$1,600.00	(\$1,162.00)
005406 - Communication Exp/Website	\$0.00	\$33.33	\$0.00	\$299.97	\$400.00	\$400.00
005407 - G.A. Commissioner/Overture Advocate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total OPERATIONS / UTILITIES	\$8,190.50	\$2,041.66	\$12,145.45	\$18,374.96	\$24,500.00	\$12,354.55
PROGRAMS						
005200 - Camp and Conference	\$1,500.00	\$666.67	\$5,225.00	\$6,000.03	\$8,000.00	\$2,775.00
005201 - Youth Triennium	\$0.00	\$150.00	\$0.00	\$1,350.00	\$1,800.00	\$1,800.00
005202 - Ecumenical Relations	\$1,400.00	\$116.67	\$1,400.00	\$1,050.03	\$1,400.00	\$0.00
005204 - Oklahoma Presbyterian Network	\$0.00	\$83.33	\$0.00	\$749.97	\$1,000.00	\$1,000.00
Total PROGRAMS	\$2,900.00	\$1,016.67	\$6,625.00	\$9,150.03	\$12,200.00	\$5,575.00
MISSIONS						
005819 - Ministry and Preparation	\$471.60	\$500.00	\$1,615.88	\$4,500.00	\$6,000.00	\$4,384.12
005820 - COR	\$0.00	\$16.67	\$0.00	\$150.03	\$200.00	\$200.00
005821 - G.A. Per Capita (\$9.85)	\$12,676.95	\$1,057.23	\$12,676.95	\$9,515.07	\$12,686.80	\$9.85
005822 - Synod Per Capita (\$2)	\$2,576.00	\$214.67	\$2,576.00	\$1,932.03	\$2,576.00	\$0.00
005823 - Disaster Relief	\$0.00	\$250.00	\$0.00	\$2,250.00	\$3,000.00	\$3,000.00
Total MISSIONS	\$15,724.55	\$2,038.57	\$16,868.83	\$18,347.13	\$24,462.80	\$7,593.97
Total Expenses	\$26,815.05	\$5,096.90	\$35,639.28	\$45,872.12	\$61,162.80	\$25,523.52
Net Total	(\$24,747.05)	\$55.10	(\$4,368.95)	\$495.88	\$661.20	\$5,030.15

Balance Sheet-Presbytery of Cimarron
Fund: PRESBYTERY OF CIMARRON
September 2023

Accounts

Assets		
CURRENT ASSETS		
CASH		
001010 - Checking-Presbytery	\$130,328.37	
Total CASH	\$130,328.37	
INVESTMENTS		
001104 - Stock Portfolio - TPF	\$91,639.42	
Total INVESTMENTS	\$91,639.42	
Total CURRENT ASSETS		\$221,967.79
Total Assets		\$221,967.79
Liabilities, Fund Principal, & Restricted Funds		
Liabilities		
CURRENT LIABILITIES		
002010 - Accounts Payable Presbytery	\$30,571.96	
Total CURRENT LIABILITIES		\$30,571.96
Total Liabilities		\$30,571.96
Fund Principal		
002996 - Fund Balance-Presbytery of Cimarron	\$50,059.47	
Excess Cash Received	(\$4,368.95)	
Total Fund Principal and Excess Cash Received		\$45,690.52
Restricted Funds		
Total TEMPORARY RESTRICTED	\$42,409.62	
Total PERMANENT RESTRICTED	\$103,295.69	
Total Restricted Funds		\$145,705.31
Total Liabilities, Fund Principal, & Restricted Funds		\$221,967.79

Presbytery of Cimarron Restricted Accounts
Fund: PRESBYTERY OF CIMARRON
January to September 2023

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Credit Adjustments	Debit Adjustments	Ending Balance
TEMPORARY RESTRICTED						
PRESBYTERY SPECIAL MISSIONS						
008301 - Peace & Global Witness Offering/P	\$1,851.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,851.13
008302 - Christmas Joy Offering/GA	\$2,554.00	\$0.00	\$0.00	\$2,536.00	\$5,090.00	\$0.00
008303 - Disaster Relief Fund	\$6,038.32	\$0.00	\$0.00	\$475.00	\$0.00	\$6,513.32
008304 - Theological Education Fund/GA	\$1,950.00	\$0.00	\$0.00	\$700.00	\$2,650.00	\$0.00
008305 - Hunger Fund	\$2,594.51	\$0.00	\$0.00	\$426.50	\$0.00	\$3,021.01
008306 - Revitalization Fund (Youngblood)	\$2,644.71	\$0.00	\$0.00	\$781.40	\$0.00	\$3,426.11
008307 - Dwight Mission-Operating Funds	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
008311 - Middle East Mission	\$9,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,372.00
008312 - One Great Hour of Sharing/GA	\$1,674.48	\$0.00	\$0.00	\$2,443.00	\$4,117.48	\$0.00
008313 - Pentecost	\$25.00	\$0.00	\$0.00	\$876.60	\$901.60	\$0.00
008314 - G.A. Commissioner	\$2,653.09	\$0.00	\$0.00	\$0.00	\$0.00	\$2,653.09
008315 - Youth Triennium	\$9,435.25	\$0.00	\$0.00	\$0.00	\$0.00	\$9,435.25
008317 - G.A. Undesignated Missions	\$3,750.00	\$0.00	\$0.00	\$1,500.00	\$5,250.00	\$0.00
008318 - Synod Undesignated Missions	\$625.00	\$0.00	\$0.00	\$250.00	\$875.00	\$0.00
008320 - Peace & Global Witness Offering/GA	\$2,471.88	\$0.00	\$0.00	\$0.00	\$2,471.88	\$0.00
008321 - Mission Grants	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
008322 - Theological Education/Presbytery	\$652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652.00
008324 - Children and Youth Ministry	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
008325 - Solar Under The Sun	\$675.00	\$0.00	\$0.00	\$475.00	\$1,150.00	\$0.00
008326 - Eastern Oklahoma Presbytery	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
008327 - OK Conference of Churches	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00
008328 - G.A. Per Capita	\$12,832.74	\$0.00	\$0.00	\$0.00	\$11,853.60	\$979.14
008329 - Synod Per Capita	\$2,808.00	\$0.00	\$0.00	\$0.00	\$2,640.00	\$168.00
008330 - Reserves	\$0.00	\$0.00	\$0.00	\$0.00	\$4,161.43	(\$4,161.43)
Total PRESBYTERY SPECIAL MISSIONS	\$74,557.11	\$0.00	\$0.00	\$10,463.50	\$42,610.99	\$42,409.62
Total TEMPORARY RESTRICTED	\$74,557.11	\$0.00	\$0.00	\$10,463.50	\$42,610.99	\$42,409.62
PERMANENT RESTRICTED						
008316 - Cimarron Sem Student (Struthers)	\$1,656.27	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$1,656.27
008323 - Investigative Commission Expenses	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Other Funds						
008129 - Presbytery of Cimarron / TPF	\$83,145.85	\$0.00	\$0.00	\$8,493.57	\$0.00	\$91,639.42
Total Other Funds	\$83,145.85	\$0.00	\$0.00	\$8,493.57	\$0.00	\$91,639.42
Total PERMANENT RESTRICTED	\$94,802.12	\$0.00	\$0.00	\$13,493.57	\$5,000.00	\$103,295.69

Cimarron Presbytery Per Capita Schedule for 2023

400-136

<u>Church</u>	<u>Pin #</u>	<u>Membership</u>	<u>General Assembly</u>	<u>Synod of the Sun</u>	<u>Cimarron Presbytery</u>	<u>Total to be Paid</u>	<u>Total Paid</u>
			\$9.85	\$2.00	\$36.15		
Alva	6932	49	\$482.65	\$98.00	\$1,771.35	\$2,352.00	Paid
Beaver	6934	9	\$88.65	\$18.00	\$325.35	\$432.00	
Blackwell	6935	40	\$394.00	\$80.00	\$1,446.00	\$1,920.00	Paid
Enid	6936	112	\$1,103.20	\$224.00	\$4,048.80	\$5,376.00	Paid
Guthrie	6992	106	\$1,044.10	\$212.00	\$3,831.90	\$5,088.00	Paid
Guymon	6938	86	\$847.10	\$172.00	\$3,108.90	\$4,128.00	
Newkirk	8388	36	\$354.60	\$72.00	\$1,301.40	\$1,728.00	Paid
Perry	6942	153	\$1,507.05	\$306.00	\$5,530.95	\$7,344.00	Paid
Ponca City	6943	124	\$1,221.40	\$248.00	\$4,482.60	\$5,952.00	Paid Up To Date-Quarterly
Stillwater	7009	517	\$5,092.45	\$1,034.00	\$18,689.55	\$24,816.00	Paid Up To Date-Monthly
Tonkawa	6945	15	\$147.75	\$30.00	\$542.25	\$720.00	
Woodward	9556	40	\$394.00	\$80.00	\$1,446.00	\$1,920.00	
Totals		1287	\$12,676.95	\$2,574.00	\$46,525.05	\$61,776.00	

PRESBYTERY OF CIMARRON
Presbytery of Cimarron Budget 2024
Fund: PRESBYTERY OF CIMARRON
January to December 2024

Accounts	Annual Budget 2024
Revenues	
CONGREGATIONAL GIVING	
004030 - Presbytery Per Capita (\$40.00)	\$46,280.00
004032 - G.A. Per Capita (\$9.80)	\$11,338.60
004033 - Synod Per Capita (\$2.00)	<u>\$2,314.00</u>
Total CONGREGATIONAL GIVING	<u>\$59,932.60</u>
Total Revenues	<u><u>\$59,932.60</u></u>
Expenses	
OPERATIONS / UTILITIES	
005400 - Council	\$2,000.00
005401 - General Presbyter	\$4,000.00
005402 - Stated Clerk Salary	\$10,000.00
005403 - Stated Clerk Expense	\$6,000.00
005404 - Treasurer	\$500.00
005405 - Insurance	\$2,100.00
005406 - Communication Exp/Website	<u>\$400.00</u>
Total OPERATIONS / UTILITIES	<u>\$25,000.00</u>
PROGRAMS	
005200 - Camp and Conference	\$8,000.00
005201 - Youth Triennium	\$1,800.00
005202 - Ecumenical Relations	\$1,400.00
005204 - Oklahoma Presbyterian Network	<u>\$1,000.00</u>
Total PROGRAMS	<u>\$12,200.00</u>
MISSIONS	
005819 - Ministry and Preparation	\$5,500.00
005820 - COR	\$200.00
005821 - G.A. Per Capita (\$9.80)	\$12,686.80
005822 - Synod Per Capita (\$2.00)	\$2,576.00
005823 - Disaster Relief	<u>\$3,000.00</u>
Total MISSIONS	<u>\$23,962.80</u>
Total Expenses	<u><u>\$61,162.80</u></u>
Net Total	(\$1,230.20)

Teaching Elder Synod Commissioner's Report
for the October 3rd, 2023, Cimarron Presbytery Meeting

The Synod held its Spring meeting via Zoom on February 16th, and I reported on that meeting at our February 21st Cimarron Presbytery meeting. The Synod's next meeting is October 16-18 at Ferncliff Camp and Conference Center near Little Rock, Arkansas. This will be our first in-person meeting since Covid and since Steve Shive became the Bridge Interim Synod Leader/Stated Clerk.

I serve on the Synod's Equipping Committee, which last met by Zoom on March 28th, 2023. We provide Boundaries/Sexual Misconduct Prevention Training opportunities. The next training opportunity through Leaderwise is November 14 and 15 from 5 – 8 p.m. by Zoom. You can register online through the Synod Website. Another alternative is self-paced online training through a company called Safe Gatherings.

If I read the Synod docket correctly, the Synod committees won't meet this time, and there will be a variety of workshops for the commissioners to attend. The Synod appears to be adapting to Steve's leadership, and I will report on the upcoming Synod meeting at our February 2024 Cimarron Presbytery meeting.

Thanks, and Blessings!
Ron Fike



July 20, 2022

Cimarron Presbytery
Attn: Mark Southard, Stated Clerk

Re: 2022 Presbytery Minutes Review

The review of 2022 minutes has been completed by Kay Long, Stated clerk of Tres Rios Presbytery, and Laurie Palmer, State Clerk of Mission Presbytery.

The following Exceptions and/or comments have been recorded. If you have questions or need additional information, please feel free to contact me.

EXCEPTIONS (specifics bolded)

- Item 8: **Report of the results** of “A full financial review of all financial books and records by a public accountant or committee of members versed in accounting procedures”. G -3.0113
- Item 12: Indication that each lower council (session) records has been **reviewed to determine adherence to G-3.0106** “All councils shall adopt and implement a sexual misconduct policy and child protection policy”.

COMMENTS

It should be noted that Item 8: “A full financial review” has been an exception to the minutes for four years in a row, While there is no indication of impropriety, an annual financial review is a requirement in our constitution, as well as an important indication of transparency and trust in a council.

Grateful for your ministry,

Steve

Steve Shive,
Bridge Synod Leader & Stated Clerk