

**Cimarron Presbytery Winter Stated Meeting Proposed Agenda**  
**February 9, 2021; 9:00am; held via Zoom**

To join the Zoom meeting, click on the link below or copy and paste into your internet browser.

<https://zoom.us/j/97506416463?pwd=enVxSnFqVWNaejRhSkIQQWIObE94dz09>

Meeting ID: 975 0641 6463

Passcode: 495045

9:00am **Opening Prayer and Welcome** - Moderator Kathy Thomas  
Role Call (in lieu of sign in sheets) - Mark Southard

Recognition of guests and seating of Corresponding members.

Certification of a Quorum

9:15-9:45am **Worship** with virtual communion (Please arrange to have elements available) Liturgy by Rev Gordon Edwards, Music by Rev. Andrew Long, Rev. Ron Fike (newly called to Perry) will Preach, Offering will go to support the Oklahoma Regional Food Bank

9:45-10:15am **Enrichment Topic** - Matthew 25 initiative: We signed up, now where do we go from here? Rev. Lemuel Garcia-Arroyo will have some examples and lead our discussion.

Break

10:30am **Business Meeting:**

**Nominating committee report** (Elder Ed Arquitt, Moderator)

Filling vacancies on COM&P and Council:

The Presbytery Nominating Committee nominates:

Rick Norris to fill the one year position on the Presbytery Council.

Andrew Long replacing Deb Meinke on COMP for the remainder of this year.

Nominations from the floor

Election

**Finance Report** - (Rev. Andrew Long, Treasurer)

See Packet materials for Finance reports

**Commission on Ministry and Preparation Report** - (Rev. Leah Hrachovec, moderator)

Introduction and Enrollment of Rev. Ron Fike (Perry) to the Presbytery  
(Appointment of Installation Commission)

Dismissal of Rev. Deborah Meinke(HR) to Heartland Presbytery - with great regret, but also our best wishes.

Report and approval of Terms of Call for 2021

Annual approval of temporary membership in Presbytery for Commissioned Pastors and regular Supply Pastors

**Council Report** – (Elder Kathy Thomas, Moderator)

Presbytery Mission Grants (see Packet)

Presbytery grant to Oklahoma Regional Food Bank

Spring Presbytery date: Tri-Presbytery originally scheduled for June 4-5, 2021 moved to June 3-4, 2022 due to the Pandemic.

Should we move our Spring Stated Meeting to its normal May 11th date?

**General Presbyter's report** - (Rev. Gordon Edwards)

Dwight Camp update

Israel/Palestine Trip rescheduled

OPN and GA news

**Stated Clerks report** - Elder Mark Southard

Statistical Reporting is due

**Synod Update** - (Elder Bok Soon Egbert, Synod Moderator)

**Christian Educator Certification/SCRAPCE** - Elder Jenna Campbell

**Presbyterian Foundation Update** - Rev. Joseph Moore, Ministry Relations Officer

**New Business**

**Sharing of Joys and Concerns**

12:00pm **Adjournment with Closing Prayer**

Balance Sheet-Presbytery of Cimarron  
Fund: PRESBYTERY OF CIMARRON  
January 2021

Accounts

Assets		
<b>CURRENT ASSETS</b>		
CASH		
001010 - Checking-Presbytery	\$64,539.85	
Total CASH	\$64,539.85	
INVESTMENTS		
001104 - Stock Portfolio - TPF	\$99,562.15	
Total INVESTMENTS	\$99,562.15	
Total CURRENT ASSETS		\$164,102.00
Total Assets		\$164,102.00
Liabilities, Fund Principal, & Restricted Funds		
Liabilities		
Fund Principal		
002996 - Fund Balance-Presbytery of Cimarron	\$19,632.08	
Excess Cash Received	\$10,202.52	
Total Fund Principal and Excess Cash Received		\$29,834.60
Restricted Funds		
Total TEMPORARY RESTRICTED	\$33,130.98	
Total PERMANENT RESTRICTED	\$101,136.42	
Total Restricted Funds		\$134,267.40
Total Liabilities, Fund Principal, & Restricted Funds		\$164,102.00

FIRST PRESBYTERIAN CHURCH  
 Analysis of Revenues & Expenses - Summary Presbytery  
 Fund: PRESBYTERY OF CIMARRON  
 January 2021

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
<b>Revenues</b>						
PLEDGES AND SUPPORT	\$10,695.27	\$5,247.77	\$10,695.27	\$5,247.77	\$62,973.17	\$52,277.90
OTHER RECEIPTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Revenues</b>	<u>\$10,695.27</u>	<u>\$5,247.77</u>	<u>\$10,695.27</u>	<u>\$5,247.77</u>	<u>\$62,973.17</u>	<u>\$52,277.90</u>
<b>Expenses</b>						
CHURCH ADMIN/OPERATION	\$492.75	\$2,375.00	\$492.75	\$2,375.00	\$28,500.00	\$28,007.25
PROGRAMS	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$13,200.00	\$13,200.00
MISSIONS	\$0.00	\$1,741.86	\$0.00	\$1,741.86	\$20,902.22	\$20,902.22
<b>Total Expenses</b>	<u>\$492.75</u>	<u>\$5,216.86</u>	<u>\$492.75</u>	<u>\$5,216.86</u>	<u>\$62,602.22</u>	<u>\$62,109.47</u>
<b>Net Total</b>	\$10,202.52	\$30.91	\$10,202.52	\$30.91	\$370.95	(\$9,831.57)

Presbytery of Cimarron Restricted Accounts  
Fund: PRESBYTERY OF CIMARRON  
January 2021

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Credit Adjustments	Debit Adjustments	Ending Balance
<b>TEMPORARY RESTRICTED</b>						
<b>PRESBYTERY SPECIAL MISSIONS</b>						
008301 - Peace & Global Witness Offering/P	\$825.29	\$0.00	\$0.00	\$125.00	\$0.00	\$950.29
008302 - Christmas Joy Offering/GA	\$2,569.15	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569.15
008303 - Disaster Relief Fund	\$2,675.16	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675.16
008304 - Theological Education Fund/GA	\$2,481.00	\$0.00	\$0.00	\$125.00	\$0.00	\$2,606.00
008305 - Hunger Fund	\$3,187.62	\$0.00	\$0.00	\$491.83	\$3,000.00	\$679.45
008306 - Revitalization Fund (Youngblood)	\$3,999.12	\$0.00	\$0.00	\$224.56	\$3,260.00	\$963.68
008307 - Dwight Mission-Operating Funds	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
008311 - Middle East Mission	\$6,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,372.00
008312 - One Great Hour of Sharing/GA	\$808.29	\$0.00	\$0.00	\$0.00	\$0.00	\$808.29
008313 - Pentecost	\$263.40	\$0.00	\$0.00	\$0.00	\$0.00	\$263.40
008314 - G.A. Commissioner	\$1,653.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.09
008315 - Youth Triennium	\$4,835.25	\$0.00	\$0.00	\$0.00	\$0.00	\$4,835.25
008317 - G.A. Undesignated Missions	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
008318 - Synod Undesignated Missions	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
008320 - Peace & Global Witness Offering/GA	\$1,755.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,755.22
008321 - Mission Grants	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total PRESBYTERY SPECIAL MISSIONS	<u>\$38,424.59</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$966.39</u>	<u>\$6,260.00</u>	<u>\$33,130.98</u>
Total TEMPORARY RESTRICTED	<u>\$38,424.59</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$966.39</u>	<u>\$6,260.00</u>	<u>\$33,130.98</u>
<b>PERMANENT RESTRICTED</b>						
008316 - Cimarron Sem Student (Struthers)	\$1,574.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,574.27
Other Funds						
008129 - Presbytery of Cimarron / TPF	\$99,562.15	\$0.00	\$0.00	\$0.00	\$0.00	\$99,562.15
Total Other Funds	<u>\$99,562.15</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$99,562.15</u>
Total PERMANENT RESTRICTED	<u>\$101,136.42</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$101,136.42</u>

FIRST PRESBYTERIAN CHURCH  
 Analysis of Revenues & Expenses - Detail  
 Fund: PRESBYTERY OF CIMARRON  
 January 2021

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	Annual Budget Remaining (This Year)
<b>Revenues</b>						
<b>PLEDGES AND SUPPORT</b>						
004030 - Presbytery Per Capita (\$36.05)	\$8,201.38	\$4,022.58	\$8,201.38	\$4,022.58	\$48,270.95	\$40,069.57
004031 - Presbytery Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004032 - G.A. Per Capita (\$8.95)	\$2,038.89	\$1,002.02	\$2,038.89	\$1,002.02	\$12,024.22	\$9,985.33
004033 - Synod Per Capita (\$2.00)	\$455.00	\$223.17	\$455.00	\$223.17	\$2,678.00	\$2,223.00
<b>Total PLEDGES AND SUPPORT</b>	<b>\$10,695.27</b>	<b>\$5,247.77</b>	<b>\$10,695.27</b>	<b>\$5,247.77</b>	<b>\$62,973.17</b>	<b>\$52,277.90</b>
<b>OTHER RECEIPTS</b>						
006054 - Investment Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total OTHER RECEIPTS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Revenues</b>	<b>\$10,695.27</b>	<b>\$5,247.77</b>	<b>\$10,695.27</b>	<b>\$5,247.77</b>	<b>\$62,973.17</b>	<b>\$52,277.90</b>
<b>Expenses</b>						
<b>CHURCH ADMIN/OPERATION</b>						
005400 - Council	\$0.00	\$166.67	\$0.00	\$166.67	\$2,000.00	\$2,000.00
005401 - Executive Presbyter	\$0.00	\$416.67	\$0.00	\$416.67	\$5,000.00	\$5,000.00
005402 - Stated Clerk Salary	\$0.00	\$833.33	\$0.00	\$833.33	\$10,000.00	\$10,000.00
005403 - Stated Clerk Expense	\$0.00	\$666.67	\$0.00	\$666.67	\$8,000.00	\$8,000.00
005404 - Treasurer	\$0.00	\$41.67	\$0.00	\$41.67	\$500.00	\$500.00
005405 - Insurance	\$492.75	\$133.33	\$492.75	\$133.33	\$1,600.00	\$1,107.25
005406 - Communication Exp/Website	\$0.00	\$33.33	\$0.00	\$33.33	\$400.00	\$400.00
005407 - G.A. Commissioner/Overture Advocate	\$0.00	\$83.33	\$0.00	\$83.33	\$1,000.00	\$1,000.00
005408 - Treasurer Transition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total CHURCH ADMIN/OPERATION</b>	<b>\$492.75</b>	<b>\$2,375.00</b>	<b>\$492.75</b>	<b>\$2,375.00</b>	<b>\$28,500.00</b>	<b>\$28,007.25</b>
<b>PROGRAMS</b>						
005200 - Camp and Conference	\$0.00	\$750.00	\$0.00	\$750.00	\$9,000.00	\$9,000.00
005201 - Youth Triennium	\$0.00	\$150.00	\$0.00	\$150.00	\$1,800.00	\$1,800.00
005202 - Ecumenical Relations	\$0.00	\$116.67	\$0.00	\$116.67	\$1,400.00	\$1,400.00
005203 - Presbyterian Women	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005204 - Oklahoma Presbyterian Network	\$0.00	\$83.33	\$0.00	\$83.33	\$1,000.00	\$1,000.00
<b>Total PROGRAMS</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$13,200.00</b>	<b>\$13,200.00</b>
<b>MISSIONS</b>						
005819 - Ministry and Preparation	\$0.00	\$500.00	\$0.00	\$500.00	\$6,000.00	\$6,000.00
005820 - COR	\$0.00	\$16.67	\$0.00	\$16.67	\$200.00	\$200.00
005821 - G.A. Per Capita (\$8.95)	\$0.00	\$1,002.02	\$0.00	\$1,002.02	\$12,024.22	\$12,024.22
005822 - Synod Per Capita (\$2)	\$0.00	\$223.17	\$0.00	\$223.17	\$2,678.00	\$2,678.00
005823 - Offering Match	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total MISSIONS</b>	<b>\$0.00</b>	<b>\$1,741.86</b>	<b>\$0.00</b>	<b>\$1,741.86</b>	<b>\$20,902.22</b>	<b>\$20,902.22</b>
<b>Total Expenses</b>	<b>\$492.75</b>	<b>\$5,216.86</b>	<b>\$492.75</b>	<b>\$5,216.86</b>	<b>\$62,602.22</b>	<b>\$62,109.47</b>
<b>Net Total</b>	<b>\$10,202.52</b>	<b>\$30.91</b>	<b>\$10,202.52</b>	<b>\$30.91</b>	<b>\$370.95</b>	<b>(\$9,831.57)</b>

**Terms of Call - 2021 (reported to Cimarron Presbytery 2/9/2021)**

Name/Position	Church/Validated Ministry	Salary	Manse	Housing	Utilities	Social Sec.	Pension/Med. (37%Effective Salary)
<b>MINIMUM TERMS OF CALL</b>	<b>INSTALLED PASTOR</b>	<b>\$42,000</b>					Full (37%) - \$15,540
Dvorak, Mike, Com. Pastor, Temp. Suppl	Blackwell	\$150/service					10 hr/wk; \$20/session mtg
Edwards, B. Gordon	Executive Presbyter						
Erwin, Phil, HR, Temp. Supply	Tonkawa	\$200/Sun.					
Fike, Ron Pastor	Perry	\$32,973		\$ 20,000.00		\$4,008.00	Full (37%) - \$ 21504.01
Green, Deborah, Lic. Pastoral Counselor	Enid Counseling&Diagnos.						Request validated ministry form for 2021
Hardin, Jennifer, Assoc. Pastor	Stillwater	\$33,999		\$12,360.00		\$3,545.72	Full (37%) - \$17,149.50
Hrachovec, Leah, Pastor	Stillwater	\$60,896		\$18,540.00		\$6,069.96	Full (37%) - \$29,358.03
Long, Andrew P, Pastor	Enid	\$40,000		\$ 19,000.00		\$4,513.50	Full (37%) - \$21,830 + Dental \$905.24, Vision \$92.28
Longman, Allison Temp. Supply	Guthrie						
Pingleton, Ron, Temporary Supply	Alva	\$150/service					
Rigby, Cynthia, Professor	Austin Seminary, Austin, TX						Request validated ministry form for 2021
Rodgers, Karen	Woodward	\$42,700	\$12,810.00		\$4000 *		Full (37%) - \$21028.8
Sherry, Linda, Pastor	Ponca City	\$33,400		\$21,600.00			Full (37%) - \$20,350
Southard, Mark	Stated Clerk	\$10,000		\$0			<20 hrs/wk, not enrolled
Southard, Mark, Com. Pastor, Temp. Su	Newkirk						
Vacant	Beaver						*Base salary covers dental ins. \$739.25/mo
Vacant	Guymon						

Name/Position	Church/Validated Ministry	Auto Exp.	Cont. Ed.	Study Leave	Vacation	Prof Exp.	Other
<b>MINIMUM TERMS OF CALL</b>	<b>INSTALLED PASTOR</b>		\$1,500	2 weeks	4 weeks		<b>Reimbursables: \$2000</b>
Dvorak, Mike, Com. Pastor	Blackwell						Auto reimbursed at IRS rate, \$.58/mi
Edwards, B. Gordon	Executive Presbyter					\$5,000	Reimbursed
Erwin, Phil, Temp. Supply	Tonkawa	\$300/mo.					
File, Ron, Pastor	Perry		\$1,500.00	2 weeks	4 weeks	\$2,500.00	\$627 YMCA membership, Up to \$80K interest-free housing loan; 3 mo. Sabbatical after 5 yrs.
Green, Deborah, Lic. Pastoral Counselor	Enid Counseling&Diagnos.				4 weeks		
Hardin, Jennifer, Assoc. Pastor	Stillwater		\$3,000	2 weeks	4 weeks		
Hrachovec, Leah, Pastor	Stillwater		\$4,000.00	2 weeks	4 weeks	\$2,000.00	
Long, Andrew P, Pastor	Enid		\$2,000.00	4 weeks	4 weeks	*\$1500	*mileage
Longman, Allison Temp. Supply	Guthrie						
Pingleton, Ron, Temporary Supply	Alva						
Rigby, Cynthia, Professor	Austin Seminary, Austin, TX						
Rodgers, Karen	Woodward	\$2,500.00	\$1500 *	2 weeks	4 weeks	\$750	* included in Salary figure
Sherry, Linda, Pastor	Ponca City	\$2,500.00	\$2,000.00	2 weeks	4 weeks	\$360	
Southard, Mark	Stated Clerk					*\$9000	*includes travel, cont. ed., auto exp.
Southard, Mark, Com. Pastor,	Newkirk						
Vacant	Guymon						
Vacant	Beaver						

## **Council Mission Grant Decisions**

As of January 2021

### **Grants to Churches:**

Guymon	\$2,568	Pre-School Scholarships (2)
Blackwell	\$2500	Sanctuary A/V upgrade to allow streaming – with a challenge to match
Tonkawa	\$2000	Funds to hire Accompanist for worship
Enid	\$2000	Support to Enid Street Outreach Services (unsheltered) With a Challenge to Match
Guthrie	\$1000	Jail devotionals

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### **Other Grants:**

Ferncliff	\$1,322
Oklahoma Regional Food Bank	\$3000





The Presbyterian Foundation is here for you!

Have you (or your congregation) been asking?

- What are some of the best practices for stewardship in a pandemic?
- How can congregations continue to create a culture of generosity?
- Why should we have a Legacy Giving Plan?
- Is it too late to set up Online Giving?
- What does faithful investing look like for congregations?

I am available for conversations, workshops, and (eventually) in-person visits to help pastors and congregations think through questions around faithful and effective stewardship.

Please feel free to reach out and let me know how I can support your work, worship, and ministry!

Rev. Joseph Moore, Ministry Relations Officer, [joseph.moore@presbyterianfoundation.org](mailto:joseph.moore@presbyterianfoundation.org), c.512-983-3329.