

PRESBYTERY OF CIMARRON
Presbytery of Cimarron Budget 2020
Fund: PRESBYTERY OF CIMARRON
January to December 2020

Accounts	Annual Budget (This Year)
Revenues	
PLEDGES AND SUPPORT	
004030 - Presbytery Per Capita (\$36.05)	\$48,343.05
004032 - G.A. Per Capita (\$8.95)	\$12,001.95
004033 - Synod Per Capita (\$2)	\$2,682.00
Total PLEDGES AND SUPPORT	<u>\$63,027.00</u>
Total Revenues	<u>\$63,027.00</u>
Expenses	
CHURCH ADMIN/OPERATION	
005400 - Council	\$2,000.00
005401 - Executive Presbyter	\$5,000.00
005402 - Stated Clerk Salary	\$10,000.00
005403 - Stated Clerk Expense	\$8,000.00
005404 - Treasurer	\$500.00
005405 - Insurance	\$1,600.00
005406 - Communication Exp/Website	\$400.00
005407 - G.A. Commissioner/Overture Advocate	\$1,000.00
Total CHURCH ADMIN/OPERATION	<u>\$28,500.00</u>
PROGRAMS	
005200 - Dwight Mission	\$9,000.00
005201 - Youth Triennium	\$1,800.00
005202 - Ecumenical Relations	\$1,400.00
005204 - Oklahoma Presbyterian Network	\$1,000.00
Total PROGRAMS	<u>\$13,200.00</u>
MISSIONS	
005819 - Ministry and Preparation	\$6,000.00
005820 - COR	\$200.00
005821 - G.A. Per Capita (\$8.95)	\$12,001.95
005822 - Synod Per Capita (\$2)	\$2,682.00
Total MISSIONS	<u>\$20,883.95</u>
Total Expenses	<u>\$62,583.95</u>
Net Total	<u>\$443.05</u>